

United Nations Development Programme

Бр. 030-03-85/2020-01
Датум: 19.03. 2020 годинеUnited Nations Development Programme
Country: Republic of Serbia
Annual Work Plan 2020

Project Title:	Government Data Center Support Services
UNDAF Outcome(s):	By 2020, governance institutions at all levels have enhanced accountability and representation to provide better quality services to people and the economy.
Expected CP Outcome(s) <i>(Those linked to the project and extracted from the CPAP)</i>	By 2020, governance institutions at all levels have enhanced accountability and representation to provide better quality services to people and the economy
Expected Output(s): <i>(Those that will result from the project and extracted from the CPAP)</i>	The Development Services Agreement is envisaged to provide a framework for services requested by the Government, for results and actions of the Government, for which it bears full accountability.
Implementing Partner:	Office for IT and e-Government (ITE)
Responsible Parties:	Office for IT and e-Government (ITE)

Brief Description

The Development Services Agreement is envisaged to provide a framework for services requested by the Government, for results and actions of the Government, for which it bears full accountability. The development services under this Agreement relate to construction management and contract management in relation to building the Government Data Center/Disaster Recovery Facility in Kragujevac. This facility will be a major component of the government's digital infrastructure and will provide secure, fast and reliable software services, platform services and infrastructure services to governmental institutions, public enterprises, municipalities and potentially other entities. Services under this agreement will include provision of assistance related to efficient project management, contract management and stakeholder coordination during construction of the facility, resulting in implementation of the project within the budget and on time. Services will also include support to monitoring of the project activities, review of the documentation, development of high-level analyses, identifying of the obstacles and potential risks, and proposal of mitigation measures. This agreement will cover one-year period.

Programme Period:	2020	Total resources required:	USD 100,598.00
Key Result Area (Strategic Plan):	Government Data Center/Disaster Recovery Facility in Kragujevac will be a major component of the government's digital infrastructure and will provide secure, fast and reliable software services, platform services and infrastructure services to governmental institutions, public enterprises, municipalities and potentially other entities	Total allocated resources:	USD 100,598.00
Atlas Award ID:	123021	Government:	USD 100,598.00
Project ID:	118395	Unfunded budget:	
Start date:	28 October 2019	In-kind Contributions:	
End Date:	28 October 2020		
LPAC Meeting Date:	6 September 2020		
Management Arrangements:	DIM		

Agreed by ITE:

Agreed by UNDP: *Ulas Carman*

I. ANNUAL WORK PLAN 2020

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				Responsible Party	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	2020
						UNDP	GoS	National Consultants	\$87,668.00
						UNDP	GoS	Policy advice, backstopping and coordination	\$10,000.00
Subtotal Direct Project Costs									\$97,668.00
General Management Services (3% for GoS, 8% for others)									\$2,930.00
TOTAL PROJECT COST									\$100,598.00
GoS contribution									\$100,598.00